

FY2002 Other Operating Expenditures

<i>Library</i>	<i>Preservation</i>	<i>Phys. Plant</i>	<i>Computer Eq.</i>	<i>Elec. Access</i>
ASH	\$230	\$234	\$0	\$7,535
BAR	\$5,709	\$92,139	\$34,767	\$31,745
BRI	\$500	\$11,146	\$200	\$14,789
BUR	\$0	\$25,198	\$1,817	\$13,348
CFA	\$6,380	\$9,055	\$4,768	\$17,115
CHA	\$509	\$16,399	\$0	\$11,943
CLA	\$15	\$8,580	\$0	\$8,527
COV	\$200	\$0	\$18,750	\$44,880
CRA	\$0	\$141,671	\$35,300	\$98,606
CUM	\$500	\$89,908	\$15,035	\$39,253
DFL	\$0	\$4,331	\$2,736	\$7,612
EGR	\$0	\$15,292	\$2,167	\$28,777
EPL	\$1,500	\$58,570	\$0	\$25,000
ESM	\$0	\$26,451	\$0	\$12,672
FOS	\$0	\$5,812	\$1,000	\$8,683
GLO	\$237	\$11,063	\$0	\$8,348
GVL	\$287	\$57,623	\$0	\$36,879
HAR	\$0	\$17,177	\$0	\$9,906
HPE	\$100	\$16,724	\$0	\$13,970
JAM	\$0	\$40,900	\$26,995	\$18,132
JOH	\$2,871	\$19,648	\$14,017	\$17,830
LAN	\$45	\$6,545	\$0	\$7,548
LCO	\$0	\$8,884	\$1,231	\$13,805
LIN	\$11,671	\$47,780	\$7,174	\$39,968
MID	\$5,000	\$52,933	\$6,902	\$23,846
NAR	\$0	\$16,351	\$0	\$16,279
NKI	\$0	\$78,568	\$0	\$72,187
NPR	\$0	\$115,406	\$37,956	\$42,331
NPT	\$0	\$165,433	\$6,961	\$26,705
NSH	\$0	\$33,098	\$72,645	\$15,369
NSM	\$2,361	\$35,287	\$1,341	\$14,079
PAS	\$0	\$2,095	\$0	\$1,933
PAW	\$1,053	\$157,460	\$0	\$94,723
POR	\$600	\$36,755	\$0	\$13,500
PRO	\$28,899	\$560,764	\$0	\$393,542
SCI	\$500	\$20,431	\$0	\$15,790
SKI	\$0	\$50,221	\$0	\$63,494
TIV	\$2,168	\$16,266	\$16,032	\$18,470
TYL	\$0	\$4,332	\$200	\$7,170
WAR	\$1,780	\$378,793	\$73,095	\$161,178
WES	\$405	\$161,223	\$10,967	\$19,145
WGR	\$0	\$5,825	\$5,477	\$9,708
WIL	\$0	\$2,834	\$0	\$9,205
WNS	\$1,200	\$92,257	\$25,305	\$28,800
WPO	\$0	\$10,020	\$3,573	\$8,411
WRR	\$0	\$22,685	\$0	\$10,719
WWA	\$0	\$69,681	\$10,654	\$6,446

Wednesday, May 21, 2003